

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282W010001) Attendance Center Performance/Website & Data System Support
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Salary Adjustment	0	0	0	2,725
	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>	<u>252,725</u>
Total Resources	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 252,725</u>
 FTE	 <u>1.94</u>	 <u>1.95</u>	 <u>1.95</u>	 <u>1.95</u>
Disposition of Resources				
Personal Services-Salaries	\$ 248,656	\$ 224,000	\$ 250,000	\$ 252,725
Personal Travel In State	0	1,000	0	0
Professional & Scientific Services	401	0	0	0
IT Outside Services	0	25,000	0	0
IT Equipment	943	0	0	0
Total Disposition of Resources	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 252,725</u>